

**Trustees of the Fund for Ministers
2010 Proposed Payment Schedule**

TFM	2010 Proposed Payment Schedule			2011 Proposed Budget		
	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted
Revenue						
From Assets:						
Operating Funds	246,321	246,321		229,079	229,079	
Aid to aged and disabled	114,549		114,549	106,530		106,530
Aid to poor/decayed/sick/infirm clergy	11,110		11,110	10,333		10,333
Housing supplements (Robbins)	93,537		93,537	86,989		86,989
Interim Ministers Health Insurance	2,178		2,178	2,025		2,025
Outside Trusts	22,276	22,276		22,558	22,558	
Interest (Cash accounts)	0	0		0		
Sub-Total	489,971	268,598	221,373	457,514	251,637	205,877
From Contributions						
UCC Board for Ministerial Assistance	10,000		10,000	10,000		10,000
Cheshire Ladies Gift	400		400	400		400
Sub-Total	10,400	0	10,400	10,400	0	10,400
Total Resources	500,371	268,598	231,773	467,914	251,637	216,277

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Expenses	2010 Proposed Payment Schedule			2011 Proposed Budget		
	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted
Grants & Gifts						
Grants (Root Fund)	6,610		6,610	5,833		5,833
Grants from operating funds	0			0		
Interim Minister Health Insurance	2,178		2,178	2,025		2,025
Housing Support - Retirees	93,537		93,537	86,989		86,989
Discretionary Fund for CM	0			0		
Contingency Fund	0			0		
Christmas Grants	4,500		4,500	4,500		4,500
Emergency Grants	10,000		10,000	10,000		10,000
Cheshire Ladies Grant	400		400	400		400
Tyler Fund - Griswold Flowers	300	300		300	300	
Sub-Total	117,524	300	117,224	110,047	300	109,747
Health Insurance Gifts - Retirees						
Health Insurance Gifts	139,975	25,426	114,549	125,500	18,970	106,530
Sub-Total	139,975	25,426	114,549	125,500	18,970	106,530
Purchased Services						
Pastoral & Admin Support	222,891	222,891		226,709	226,709	
Clergy Concerns Program and Support	5,700	5,700		3,458	3,458	
Active Clergy Concerns	11,800	11,800		10,800	10,800	
Retired Clergy Concerns	2,480	2,480		1,400	1,400	
Sub-Total	242,871	242,871	0	242,367	242,367	0
Total Expense	500,371	268,597	231,773	477,914	261,636	216,277
Surplus (Deficit)	0	0	0	(10,000)	(10,000)	0
Use of Undesignated Funds				10,000	10,000	
Surplus (Deficit)	0	0	0	0	0	0